



2007-2008 Report to the Community

Our Promise

Community Action **changes** people's lives,

embodies the spirit of **hope**,

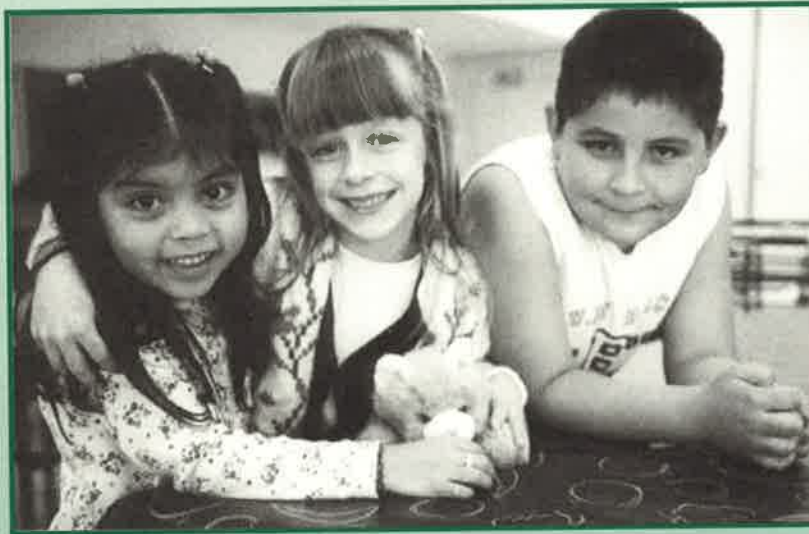
improves **communities**

and makes **America** a better place to live.

We **care** about the entire community

and are **dedicated** to helping individuals help themselves

and **each other.**



Information contained in this report reflects activities from July 1, 2007 to June 30, 2008.

Community Action...

...has a genuine concern and knowledge regarding issues of poverty.

...is recognized, respected, and works collaboratively with funders and other service providers.

...is a community leader in the area of early childhood development.

...is a catalyst in community efforts to address issues of homelessness and affordable housing.



Kevin Aguirre



Jerralynn Ness

Dear Friends:

At Community Action, it is our vision that Washington County's residents are strong, resilient, involved in the community, and live with dignity and security. During the past year, we responded to 51,785 requests for assistance and moved thousands of people closer to this vision by providing critical services and referrals that support family stability and self-sufficiency.

The 2007-2008 fiscal year was a time of exciting growth for our Head Start program. With an increased allocation of state funding, we were able to serve an additional 162 children. In total, 1,081 low-income children, 0 - 5 years old, received quality early childhood education in 47 classrooms within the Hillsboro, Beaverton and Tigard-Tualatin School Districts. In addition, Community Action was recognized by the City of Beaverton with its "Diversity Award" for our early childhood education work with local Somali refugee families.

With the significant rise in fuel, energy, housing and food costs, coupled with growing unemployment, we have seen a substantial increase in the number of people struggling to meet their basic needs. In response, we have focused on reaching more households with energy and weatherization assistance, and ensuring that families have a safe and affordable place to call home. We have increased our efforts to prevent homelessness and effectively connect those families who have become homeless with housing and support services.

As we prepare this report, the current economic crisis is creating new challenges for our entire community, but none are feeling the impact more than our most vulnerable families. We are working proactively to address the need for a larger safety net and to have a rapid response system in place to prevent family destitution.

Partnerships are the cornerstone of our work at Community Action and we are proud to recognize the countless friends, supporters, and professional allies who have made it possible for our organization to have such a positive impact on the lives of low-income families in Washington County. And, as always, we are truly grateful to our Board of Directors and staff for the daily commitment they make to ensuring the well-being of families impacted by the causes and conditions of poverty. Together, we are making Washington County a better place for all.

Sincerely,

Kevin Aguirre
Board Chair, 2007-2008

Jerralynn Ness
Executive Director

Community Impact

201 homeless children and parents had the chance to get back on their feet by staying at Community Action's Hillsboro Family Shelter Home and receiving a range of services to help them achieve housing stability.

8,308 families stayed warm and safe in their homes with heat and electricity bill paying assistance.

478 families facing eviction remained in their homes because of rent assistance.

224 families had lower fuel costs and warmer homes because Community Action provided weatherization services.

1,336 parents were able to go to work or school because they could access quality, affordable child care.

"Thank you for the rental assistance and energy assistance you provided for us when we were both laid off from work. Your help allowed us to stay in our home. Thank you for keeping us off the streets."

Helping People



“I want to sincerely thank you for all you have done for me. Your workers were so kind and efficient and very professional. I appreciate it so very much.”



Changing Lives

The quality of local child care services improved as 1,553 providers participated in 12,946 hours of training in early childhood development.

With access to appropriate prenatal services, 511 low-income pregnant women were better equipped for a healthy birth.

52 at-risk pregnant women received comprehensive services to enable healthy births and 100% gave birth to healthy babies.

111 at-risk families received parenting support to prevent child abuse and neglect.

By dialing 211, 14,631 callers were connected with vital health and social services because of Community Action's comprehensive data base of Washington County resources.

979 preschool children and their parents gained a solid foundation for success, at home and in the classroom, by participating in Community Action's Head Start program.

462 Head Start graduates transitioned into kindergarten classrooms in Washington County schools and were ready to learn.

Community Involvement

During 2007-2008, 830 volunteers provided 9,717 hours of their time, at a value of \$168,395, to help Community Action achieve its mission.

The 2008 Leadership Hillsboro Class of the Hillsboro Chamber of Commerce, and other dedicated volunteers, transformed the Family Shelter yard, creating a fun and relaxing space for residents.

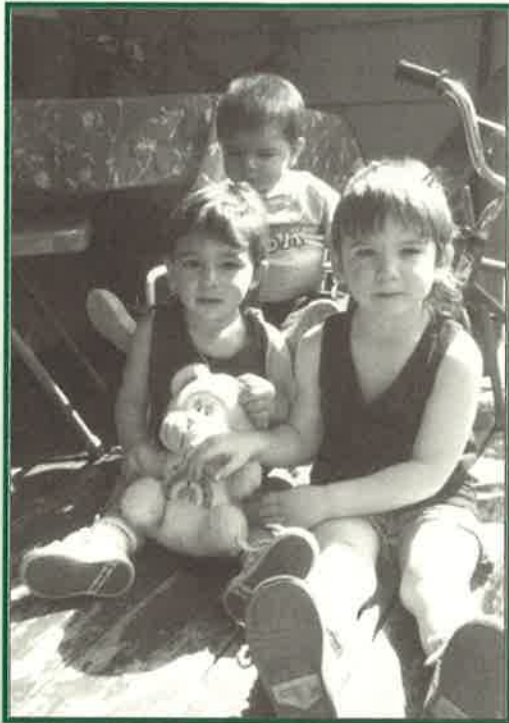


Corporate partners adopted Head Start classrooms for the holidays and helped at monthly clean-ups at the Family Shelter.



Community Investment

Community Action programs are made possible through a combination of public and private support.



Government Grants & Contracts
Partnership Fees
Individuals
Corporations & Businesses
Foundations
Faith Community
Civic Groups
United Way

See pages 8—12 for a complete listing of funders and partners.

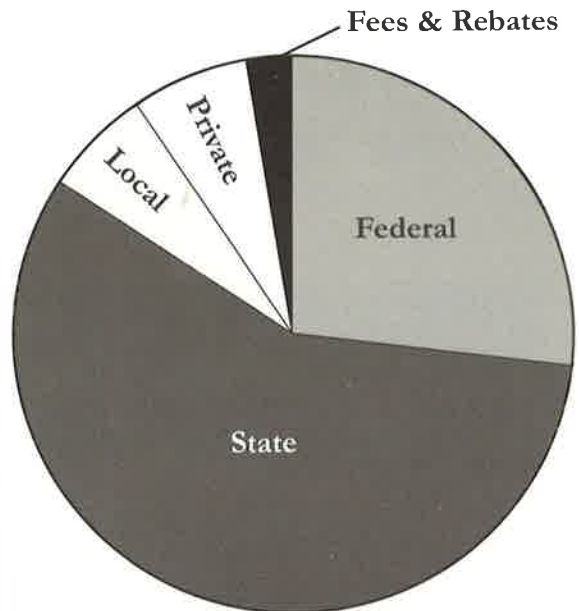


“Thank you so much for the heat. You couldn’t have given me anything I wanted more this winter. I don’t have to put myself inside the sleeping bag on the top of my bed and cover my head with hats and a blanket. Your help went far beyond what I hoped for and I am grateful. You were a big help to me and I hope I can repay you someday.”

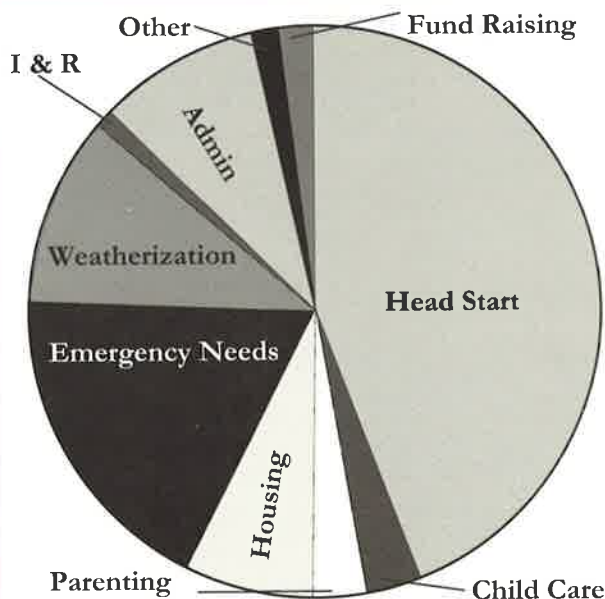
2007-2008 Financial Report

Revenue

Public Grants & Contracts	\$15,455,212	90.55%
<i>Federal</i>	\$ 4,582,232	26.85%
<i>State</i>	\$ 9,766,283	57.22%
<i>Local</i>	\$ 1,106,697	6.48%
Private Contributions	\$ 1,194,018	7.00%
Fees & Rebates	\$ 418,862	2.45%
Total Revenue	\$17,068,092	



For every dollar received by Community Action, 90.8 cents goes directly to the delivery of programs and services to achieve our mission.



Expenditures

Head Start	\$ 7,459,105	44.1%
Child Care Resource & Referral	\$ 528,907	3.1%
Prenatal & Parenting Support	\$ 514,379	3.0%
Housing/Homeless Services	\$ 1,210,308	7.2%
Emergency Needs	\$ 3,048,649	18.0%
Weatherization	\$ 1,860,968	11.0%
Information & Referral	\$ 149,845	0.9%
Administrative Fees	\$ 1,556,912	9.2%
Fund Raising/Com. Involvement	\$ 323,026	1.9%
Other	\$ 259,239	0.2%
Total Expenditure	\$16,911,338	

2007-2008 Honor Roll of Donors

THANK YOU to the following individuals, businesses, foundations and organizations for making a financial contribution or in-kind donation to Community Action between **July 1, 2007 and June 30, 2008.**

\$25,000 or more

211 Info
Aldrich Law Office
Intel
Kaiser Permanente
Legacy Health System
Neighborhood Partnership Fund
Northwest Health Foundation
Oregon Community Foundation
Portland Community College
Portland General Electric
Providence Health & Services

\$10,000 - \$24,999

Anonymous
CARE Oregon
Community Partners for
Affordable Housing, Inc.
Hillsboro School District
Bob & Vi Metzler
New Seasons Market
NW Regional Educational Laboratory
Joseph E. Weston Public Foundation of
the Oregon Community Foundation
St. Vincent de Paul/St. Anthony's
Forest Grove
Sunshine Lady Foundation, Inc.
Tuality Health Care/
Tuality Health Alliance

\$5,000 - \$9,999

Best Buy
Church of Jesus Christ of
Latter Day Saints, Aloha
Columbia Community Bank
Gill Family Foundation
Susan K. Graves
Tim Hogan
Hoover Family Foundation
Jim & Nancy Johnson
Journeys of the Heart
Juan Young Trust
March of Dimes Foundation
Nike, Inc.
Sue Graves and J. Steven Sanders
United Way of the Columbia-Willamette

\$2,500 - \$4,999

Beaverton Christian Church
Women's Ministry
Beaverton Foursquare Church
Beran Vineyards
Paul and Gail Boyle
Cascade TEK
Fred Meyer Foundation

\$2,500 - \$4,999—continued

Highland Park Middle School
Hollione Foundation
JD Fulwiler & Co
John Bauers Family Fund of
the Oregon Community Foundation
Lattice Semiconductor
MasterBrand Cabinets
Northwest Children's Outreach
NW Natural
Portland General Electric –
Community 101 Grant Program
O'Donnell Clark & Crew LLP
O. L. Moore Foundation
Schnitzer Investment Corporation
Dick and Karen Schouten
Shoebox Pediatric Dentistry
Standard Insurance
Unitarian Universalist Community
Church of Washington County
Washington Mutual
Weiss Fund of
the Oregon Community Foundation

\$1,000 - \$2,499

7 Eleven
Baker Rock Resources
Bank of the West
Duane and Mae Benting
Bright Horizons Foundation
for Children
Evelyn Brzezinski
Buena Vista Custom Homes
Sandra Campbell
Compassion First
Mark and Angela Crandall
Mary Rae English
Evergreen Christian Center
Richard and Peggy Forcier
Roger Gahlsdorf
Gladys G. Hare Charitable Trust
Laura Good
Dan Harper
John & Marilyn Harrison
Henningsen Cold Storage Co.
Hillsboro Chamber of Commerce
Herb & Cindy Hirst
Michael & Sue Hiscox
Lillie Holden
Margaret Howland & Lyn Krupa
Richard Hsu
I A F F Local 1660 Charitable Gift Fund
Image Innovations, Inc
Jacqueline Jones & Carl Vandervoort

\$1,000 - \$2,499—continued

Roy & Francesca Kim
Kiwanis Club of Cedar Hills
Chad L. Klingbeil
Jerralynn Ness & Bernie Thurber
Doug & Jan Nichols
NW Quilters Inc
Oppenheimer Funds Legacy Program
Providence Ambulatory Services
Sherry Robinson & Steven Shanklin
David & Michele Roy
Soroptimist International of Hillsboro
Carl Spitznagel
St. Bede's Episcopal Church
Tom & Cathy Stanton
Stash Tea Company
Mike & Bernadette Strand
Bradford & Linda Taylor
United Methodist Church of
Forest Grove
Wells Fargo Foundation
West Coast Bank
Windermere Foundation
Mike & Darcy Winslow

\$500 - \$999

Advanced Technology Group
Al's Garden Center
David Baca
Richard & Sherry Bader
Bank of America on behalf of
Dana Galaxy
Carol Bernick & Mark Hackett
Douglas Brackney & Barbara Bogden
Deb & Terry Brown
Jim & Renee Bruce
Tiffany Cleary
Conkling Fiskum & McCormick, Inc
Shannon Connelly & Michael Phillips
Robert & Susan Coussens
Davis Wright Tremaine
Tim & Joan Erwert
Eshraghi Nursery
Figaro's Pizza
Hillsboro Presbyterian Church
Judd & Eva Killpack
Jill N. King
Lawrence & Lynn Krupa
Mike Lafferty
Jack & Jan McGowan
Gregory Mecklem & Diane Yates
Marshall Millier
Mt. Olive Lutheran Church
Ann Nickerson

Donors

\$500 - \$999—continued

Gary & Anne Olson
 Carol Peterkort
 Richard Peters
 Mary Anne Peterson
 Pro Turf
 Providence Employees
 Dick Roland
 H. Sunny Ross
 Ron & Vicki Sarazin
 Steve & Lina Seabold
 Seabold Construction
 Sheelar Nursery
 Leslea Smith
 Streets of Tanasbourne
 Tigard Church of God
 Tigard Community Friends Church
 Umpqua Bank
 Visitation Altar Society
 Whole Brain Creative
 Russ & Pam Wilkinson
 Bill & Julie Young

\$250 - \$499

Aloha Christian Church
 (Disciples of Christ)
 Best Buy in Town
 Dale & Elizabeth Blake
 Roger & Sharon Bolmeier
 Judy Bouton
 Bernie & Mary Brown
 Ralph & Carol Brown
 Michael Callahan
 City of Beaverton
 City of Hillsboro
 Bob & Carrie Davis
 Jerrel & Polly Doyle
 Kevin Dressel
 Epler Farms
 Elizabeth Finley
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 Mitch & Harriet Greenlick
 Gunderson, Inc.
 William & Judith Gutzka
 Ralph & Marilynn Helzerman
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 Hillsboro Argus
 Hoffman Construction Company
 Sandra Howard
 Adele Hughes & Joe Hromco
 Thomas & Yvonne Jacquemin
 Fred & Letha Johnson
 Jones & Roth PC
 Kaiser Permanente Northwest Division
 Steven & Nancy Kassel

\$250 - \$499—continued

Ken's Evergreen Fencing and Deck
 Roy & Elizabeth Lewallen
 McKinney Elementary School
 Robert & Derene Meurisse
 Alvin & Theresa Meury
 Hester Nau
 Neves Carpet Services, Inc.
 Oregon International Air Show/
 Hillsboro
 Pacific Landscape
 Pacific University
 Portland Marathon
 Deborah Raber
 Ann & Jared Roth
 Denzil & Lynn Scheller
 Ann Schmidlkofer
 Seattle Leasing Co.
 Michael & Sue Seckora
 Shepherd of the Valley Lutheran Church
 Homer & Nancy Speer
 Tanasbourne Pediatrics
 Arnold & Ora Faye Thogerson
 Sean Torgerson
 Tualatin Foursquare Church
 Tuff Shed, Inc.
 United Church of Christ
 VTM, Inc.
 Ken & Diane Weidkamp
 Welch Allyn Protocol Inc
 Women of Emanuel/
 Emanuel Lutheran Church

\$100 - \$249

Kevin Aguirre
 Julie Aldridge
 Robert & Diane Alexander
 Aloha Rebekah Lodge #253
 Francisco & Margaret Alvarez
 Alexander & Virginia Ayers
 Irwin Bacuita
 Lois Bailey
 James & Ramona Barnard
 Ann Baynton
 Scott & Faith Bennett
 Leroy & Sue Bentley
 Big Mar, Inc.-Big O Tires
 Barry Birch
 Bloomin' Success
 Betty Bode
 Alan & Nancy Bonebrake
 Steven Benson &
 Sharon Bosserman-Benson
 Sharon Bremmer
 Trudy Brennan
 Bright Horizons Family Solution

\$100 - \$249—continued

Lisa A. Brown
 Brownie Troop 2155
 Robert & Carol Bruce
 Ingrid Brydolf
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 Calvary Lutheran Church
 Cascadia Nursery
 Michael & Lynn Chartier
 Cynthia Chipps
 Christ the King Lutheran Church
 Mark & Katherine Christensen
 Charles L. Clark
 Clean Water Services
 Clint Stull & Georgette Nicolais
 Community Newspapers Inc
 Computeration, Inc.
 Cliff & K. Connie Creighton
 Barbara Dame in Honor of
 Harold Rundberg
 Ryan & Inga Deckert
 Martha & Robert Denham
 Stephen D. & Claire Deremer
 Larry Pederson & Joyce A. Dickinson
 Heather Down
 Beth Downey
 Jack Duey
 Patrick Duggan
 Miller & Sally Duris
 Emanuel Lutheran Church
 Epsilon Portland, Inc.
 William Fields & Laura Heller
 Sandra Finchem
 Melvin & Marie Finegan
 First Choice Appraisals, Inc.
 Matt & Tammy Frazer
 Fred Meyer, Inc.
 Aaron & Brandi Frye
 Margaret Garza



Donors

\$100—\$249—continued

Gately Academy
Arlene Glanz
Richard & Barbara Glick
Tom & Adelia Griffith
Robert & Merrily Haas
Sid & Ann Hall
Linda Hansen
David & Margie Hanson
Jim & Jacquelan Harper
Dale & Carla Harris
Carl & Kathy Heisler
Peggy Hering
Marty & Susan Herron
Jerold Hilary
Don Hillman
Curtis & Donna Himpler
Regan Homer
Sara Hopkins-Powell
Laurence Hornick
Jerry & Dorothy Hrabal
Kate Ingram & Willy Snook
Jose & Lupe Jaime
Jesuit High School
Richard & Lois Johnston
Tom & Mary Jones
Kathy Jones
Mayor Richard & Christine Kidd
Michael Knapp & Lia Saroyan
Lori Lamke-Amick
Landscape Products Supply
LHF Champions Ministry
Peggy Linden
Vicky Lopez
Kristin Ludwig
Jeremy Lyon

\$100—\$249—continued

Joe Marshal
Barbara Mason
Pamela Mason
Carole McAdams
Charles McClellan
Sarah McGraw-Plaster
Michele Meyer
Marilyn G. Miller
Kari Mitchell & Keith Bernhardt
Gordon Molitor
Mary Monnat & Steven Slater
M. Jean Morgan
Clark & Georgia Morgan
Doris Ness
New Thought Ministries of Oregon
Noah's New York Bagels
Mary Nunnenkamp
Lawrence Odell
Terry & Mary Owen
Lynn Partin
Walter & Ellen Peck
William & Joan Powers
Diane Pratt
Mae Reeves
Kristina Ricks
Christine Riley
RonJon's Unlimited Inc
Norman & Myran Rose
Kathleen Roush
Deirdre M. Ruak
Safeco Insurance
Julia A. Satter
Ada Savasta
Scott Schlegel
Schlegel's Barkdust

\$100—\$249—continued

Jonathan & Pamela Schlueter
Eion & Grace Scott
Gary & Tina Seidel
Joanne & Richard Shipley
Site Prep Services
Andrew Smith & Diane Danowski-Smith
Dale & Jimi Smith
Kith Snitchler
Janeen Sollman
Leo & Eileen Sorensen
Southminster United
Presbyterian Church
Nellie St. Jacques
Standard TV and Appliance
Kari Stanley
Senator Bruce Starr
Dick & Doreen Stenson
Peter Sullivan
William Thomas
Tisha Ticknor
Tigard United Methodist Women
Tualatin Plains Presbyterian Church
Tualatin Valley Chapter 510 AARP
Rick & Cheryl Van Beveren
Angela Vela
Bob & Karen Wayt
Ramsay Weit
Wells Fargo Community
Support Campaign
Pat & Jeanne Wieber
Nancy Willmes
Matt Wingard
Leanna Woodall
David Wynde
Jeffry & Dianne Yake

Thank you to the many donors who made contributions under \$100.

Your support is deeply appreciated.

Add your name to this list by making a donation to Community Action.

To learn more, contact the Resource Development Department
at 503-693-3230 or visit www.communityaction4u.org.

"Thank you so much for helping my family with our school supplies. As we all know, things are getting harder financially for many people. We are grateful for this program and thankful to the people who have given so generously."

Community Partners

THANK YOU to the following organizations and agencies that worked in collaboration with Community Action between **July 1, 2007 and June 30, 2008** to assist low-income families and address issues of poverty in Washington County.

211 Info

Asian Health & Services Center

Beaverton Chamber of Commerce

Beaverton Family Resource Center

Beaverton Office of Disability Services

Beaverton School District

Beaverton United Methodist Church

Bethel United Church of Christ

Bienestar

Boys and Girls Aid Society of Oregon

Calvary Lutheran

CARE Oregon

CASH

Cedar Hills United Church of Christ

Centro Cultural

Children's Institute

Christ the King Lutheran Church

City of Banks

City of Beaverton

City of Cornelius

City of Forest Grove

City of Gaston

City of Hillsboro

City of North Plains

City of Tigard

City of Tualatin

Clackamas County Social Service Division

Coffee Creek Correctional Facility

Commission on Children and Families

Community Partners for Affordable Housing

Cornelius Chamber of Commerce

Disability Services of Oregon

Domestic Violence Resource Center

Essential Health Clinic

Evergreen Christian Center

Family Bridge

First Christian

First Congregational (UCC)

Forest Grove Chamber of Commerce

Forest Grove Family Resource Center

Forest Grove School District

Foster Grandparents Program -

Metropolitan Family Services

Gaston School District

Good Neighbor Center

Hillsboro Chamber of Commerce

Hillsboro Community Foundation

Hillsboro Family Resource Center

Hillsboro Presbyterian Church

Hillsboro Public Library

Hillsboro School District

Hillsboro Vision Implementation Committee

HomePlate

HopeSpring

Immigrant & Refugee Community Organization

Intel Corporation

Interfaith Committee on Homelessness

Kaiser Permanente

Kiwanis Club of Beaverton

Latter Day Saints

Learning Enrichment Center

Legacy Health Systems

Lifeworks Northwest

Linfield College

Lions Club

Little Flower Child Development Center

Loaves & Fishes

Lutheran Community Services NW

Morrison Child and Family Services

Mt Olive Lutheran Church

Murray Hills Christian Church

Neighborhood Partnership Fund

New Parent Network

New Seasons Market

New Visions Fellowship Church of Beaverton

Nike

Northwest Children's Outreach

NW Natural

Open Door Counseling

OR 211

Oregon Child Care Resource & Referral Network

Oregon Department of Education

Oregon Department of Corrections

Oregon Department of Employment

Oregon Department of Energy

Oregon Department of Human Services

Oregon Department of Education

Oregon Food Bank

Oregon Health Department

Oregon Health Sciences University

Oregon Housing & Community Services

Oregon Human Development Corp.

Oregon Law Center

OSU Extension Service

Pacific Continental Bank

Pacific University

Portland Community College

Portland General Electric

Portland State University

Providence St. Vincent Hospital

Providence St. Vincent Prenatal Clinic

Rebuilding Together -Washington Co.

Community Partners

Regence BlueCross/BlueShield of OR
Senior Centers
Seventh Day Adventist
Somali Oregon Family Education Center
St. Matthew's Catholic Church
St. Vincent de Paul/St. Anthony's Forest Grove
St. Vincent de Paul/St. Anthony's Catholic Church, Tigard
Stash Tea
Sunset Covenant
Sunset Presbyterian Church
Sunshine Lady Foundation
Tigard Chamber of Commerce
Tigard Church of God
Tigard Community Friends Church
Tigard United Methodist Women
Tigard-Tualatin Family Resource Center
Tigard-Tualatin School District
Trinity Evangelical Church
Tualatin Chamber of Commerce
Tualatin Valley Fire & Rescue
Tualatin Valley Housing Partners
Tuality Health Care
U.S. Dept. of Housing & Urban Development
Unitarian Universalist
United Church of Christ

United Methodist Aloha
United Methodist Forest Grove
United Methodist Hillsboro
United Methodist Women
Village Baptist Church
Virginia Garcia Memorial Health Center
Vision Action Network
Visitation Altar Society & Visitation Church
Washington County
Washington County Bilingual Chapter of Oregon
Association for the Education of Young Children
Washington County Commission on Children & Families
Washington County Community Corrections
Washington County Cooperative Library Systems
Washington County Department of
Community Health Nursing
Washington County Department of Housing Services
Washington County Disability, Aging and Veteran Services
Washington County Office of Community Development
Washington County Shelter Network
Westco Emergency Fund
Westside United Methodist
Wilsonville Public Library
Women's Healthcare Associates of Tualatin
Workforce Alliance



Community Action honored partners Nike, Westco Emergency Fund and Kari Stanley, of Legacy Health Systems, at the 2008 Celebration of Community Spirit Awards Banquet. Pictured with the award recipients are members of the Community Action Board of Directors.

2007-2008 Leadership

Board of Directors

- Chair:** Kevin Aguirre, District Manager, Oregon Dept of Human Services
Vice-Chair: Ron Sarazin, President, Olympic Performance
Treasurer: Leroy Bentley, General Manager, GTE (retired)
Secretary: Dana Galaxy, Community Representative
At-Large: Leslea S. Smith, Regional Director, Legal Aid Services of Oregon
At Large: Ralph Brown, retired educator, *for Congressman Wu*

Lynn Baker, Manager, Virginia Garcia Memorial Health Center, *for Centro Cultural*

Christy Barker, Community Representative

Monique Beikman, City Councilor, *for Mayor Lou Ogden, City of Tualatin*

Rob Drake, Mayor, City of Beaverton

Scott Gardner, Manager, Corporate Accounting, Portland General Electric

Tom Hughes, Mayor, City of Hillsboro

D. Craig Kinnie, Vice-President, Intel Architecture Labs (retired)

Maria Lopez, Community Representative

Lou Ogden, Mayor, City of Tualatin

Dawn M. Powers, Head Start Policy Council

Dick Schouten, Washington County Commissioner

Cathy Stanton, City Councilor, *for Mayor Rob Drake, City of Beaverton*

Dick Stenson, President & CEO, Tuality Hospital/Tuality Healthcare

Wendy N. Watson, Director of Resource Stewardship, Kaiser Permanente

David Wu, Representative, US Congress

Staff Leadership Team

Jerralynn Ness, Executive Director

Farzana Siddiqui, Director of Child Development

Lisa A. Brown, Director of Development & Community Relations

John Russell, Director of Finance and Administration

Renee Bruce, Director of Family & Community Resources

Winifred J. Althizer, Director of Human Resources

In partnership with the community, Community Action assists
low-income people to achieve self-determination.

1001 SW Baseline Street Hillsboro, OR 97123

www.communityaction4u.org

Public Information: 503.693.3230

Main Office: 503.648.6646

Fax: 503.648.4175

