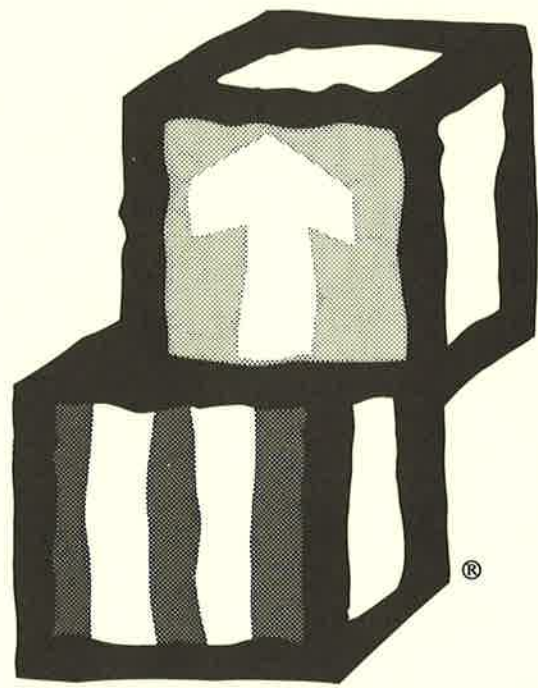


HEAD START STATISTICAL FACT SHEET

<u>HEAD START BUDGET</u>	Fiscal Year 1996 Actual	Fiscal Year 1997 Appropriation
• <u>Local Head Start Projects</u>		
Projects in States and Territories	\$3,201,968,000	\$3,577,668,000
Native American and Migrant Programs	<u>\$ 236,274,000</u>	<u>\$ 264,012,000</u>
Subtotal	\$3,438,242,000	\$3,841,680,000
• <u>Support Activities</u>		
Training and Technical Assistance/Special Projects for Children with Disabilities	\$ 74,387,000	\$ 82,620,000
Research, Demonstration and Evaluation	\$ 12,000,000	\$ 12,000,000
Monitoring/Program Review	\$ 9,700,000	\$ 9,700,000
Transition	<u>\$ 35,000,000</u>	<u>\$ 35,000,000</u>
Subtotal	<u>\$ 131,087,000</u>	<u>\$ 139,320,000</u>
Total	\$3,569,329,000	\$3,981,000,000

Head Start Bureau
P.O. Box 1182
Washington, D.C. 20013

February 1997



ENROLLMENT - Fiscal Year 1996.....752,077

Ages

Number of 5 year-olds and older..... 6%
Number of 4 year-olds..... 62%
Number of 3 year-olds..... 29%
Number under 3 years of age..... 4%

Racial/Ethnic Composition

American Indian..... 3.5%
Hispanic.....25.2%
Black.....36.0%
White.....32.3%
Asian..... 3.0%

NUMBER OF GRANTEES (Fiscal Year 1996)1,440

NUMBER OF CLASSROOMS.....42,500

NUMBER OF CENTERS.....16,636

AVERAGE COST PER CHILD (Fiscal Year 1996).....\$4,571

STAFF

Paid Staff: (Fiscal Year 1996).....146,200

Volunteers: (Fiscal Year 1996).....1,239,000

HEAD START ENROLLMENT & APPROPRIATION HISTORY

<u>FISCAL YEAR</u>	<u>ENROLLMENT</u>	<u>CONGRESSIONAL APPROPRIATION</u>
1965 (Summer only)	561,000	\$ 96,400,000
1966	733,000	\$198,900,000
1967	681,400	\$349,200,000
1968	693,900	\$316,200,000
1969	663,600	\$333,900,000
1970	477,400	\$325,700,000
1971	397,500	\$360,000,000
1972	379,000	\$376,300,000
1973	379,000	\$400,700,000
1974	352,800	\$403,900,000
1975	349,000	\$403,900,000
1976	349,000	\$441,000,000
1977	333,000	\$475,000,000

1978	391,400	\$625,000,000
1979	387,500	\$680,000,000
1980	376,300	\$735,000,000
1981	387,300	\$818,700,000
1982	395,800	\$911,700,000
1983	414,950	\$912,000,000
1984	442,140	\$995,750,000
1985	452,080	\$1,075,059,000
1986	451,732	\$1,040,315,000
1987	446,523	\$1,130,542,000
1988	448,464	\$1,206,324,000
1989	450,970	\$1,235,000,000
1990	540,930	\$1,552,000,000
1991	583,471	\$1,951,800,000
1992	621,078	\$2,201,800,000
1993	713,903	\$2,776,286,000
1994	740,493	\$3,325,728,000
1995	750,696	\$3,534,128,000
1996	752,077	\$3,569,329,000

A total of 16,098,000 children have been served by the program since it began in 1965.

OTHER FACTS

The program is administered by Head Start Bureau, the Administration on Children, Youth and Families (ACYF), Administration for Children and Families (ACF), Department of Health and Human Services (DHHS).

Grants are awarded by the DHHS Regional Offices and the Head Start Bureau's American Indian and Migrant Programs Branches to local public agencies, private non-profit organizations and school systems for the purpose of operating Head Start programs at the community level.

During the 1995-1996 operating period, Head Start programs report that:

- 12.8 percent of the Head Start enrollment consisted of children with disabilities, (mental retardation, health impairments, visual handicaps, hearing impairments, emotional disturbance, speech and language impairments, orthopedic handicaps and learning disabilities).
- 84 percent of the Head Start teachers had degrees in early childhood education or had obtained the Child Development Associate (CDA) credential.

- 595 programs operated a home based program. Home based services were provided to 43,395 children by 4,812 home visitors.
- 30 percent of the staff were parents of current or former Head Start children. Over 820,000 parents volunteered in their local Head Start program.
- 95 percent of Head Start families needing social services received social services from Head Start and/or through referrals to other agencies.
- 61.9 percent of Head Start families have incomes of less than \$9,000 per year and 77.7 percent have yearly incomes of less than \$12,000.
- Head Start programs are encouraged to use non-Head Start resources in their communities for Head Start children and their families. Recent data show that 68.7 percent of the Head Start children are enrolled in the Medicaid/Early Periodic Screening Diagnosis and Treatment (EPSDT) program which pays for their medical and dental services.
- The 1994 reauthorization of the Head Start Act established a new Early Head Start program for low-income families with infants and toddlers. In Fiscal Year 1995, grants were made to 143 projects to provide, Early Head Start child development and family support services. These projects, plus a number of Parent and Child Centers and Comprehensive Child Development Program's serve 22,000 children under age three.
- Funds, totaling \$35,000,000, are being awarded to all Head Start grantees to support activities related to the transition of Head Start children and families into their local school systems. The intent of these funds is to strengthen the communication and coordination between Head Start programs and elementary schools, and to encourage ongoing parent involvement once Head Start children enter school.
- In order to meet the increasing needs of Head Start families for child care services, 61 percent of programs provide child care services either directly or through arrangements with other child care providers.

FISCAL YEAR 1996 STATE ALLOCATIONS

<u>STATE</u>	<u>DOLLARS</u>	<u>ENROLLMENT</u>
ALASKA	6,748,000	1,299
ALABAMA	58,265,000	14,429
ARKANSAS	33,153,000	9,193
ARIZONA	47,617,000	9,818
CALIFORNIA	392,965,000	72,606
COLORADO	36,364,000	8,647
CONNECTICUT	27,382,000	5,567
DISTRICT OF COLUMBIA	14,530,000	3,339
DELAWARE	6,239,000	1,455
FLORIDA	127,325,000	27,535
GEORGIA	86,596,000	19,563
HAWAII	10,981,000	2,517
IOWA	25,968,000	6,178
IDAHO	10,043,000	1,869
ILLINOIS	148,915,000	31,817
INDIANA	49,804,000	11,847
KANSAS	25,129,000	6,074
KENTUCKY	58,935,000	14,447
LOUISIANA	79,596,000	19,344
MAINE	13,734,000	10,816
MARYLAND	42,461,000	8,915
MASSACHUSETTS	61,742,000	3,466
MICHIGAN	135,349,000	31,198
MINNESOTA	38,812,000	8,641
MISSOURI	59,241,000	14,035
MISSISSIPPI	97,001,000	24,081
MONTANA	10,048,000	2,304
NORTH CAROLINA	72,594,000	16,002
NORTH DAKOTA	7,206,000	1,874
NEBRASKA	15,890,000	3,800
NEW HAMPSHIRE	6,558,000	1,235
NEW JERSEY	75,151,000	13,085
NEW MEXICO	27,731,000	6,587
NEVADA	8,213,000	1,823
NEW YORK	228,243,000	40,365
OHIO	141,607,000	33,919
OKLAHOMA	41,397,000	11,165
OREGON	29,460,000	4,695
PENNSYLVANIA	127,086,000	26,198
PUERTO RICO	134,072,000	31,744

RHODE ISLAND	10,549,000	2,567
SOUTH CAROLINA	44,540,000	10,164
SOUTH DAKOTA	8,480,000	2,258
TENNESSEE	62,163,000	14,291
TEXAS	224,923,000	52,107
UTAH	18,219,000	4,201
VIRGINIA	49,706,000	11,028
VERMONT	7,811,000	1,531
WASHINGTON	52,311,000	8,878
WISCONSIN	54,013,000	12,283
WEST VIRGINIA	28,125,000	6,515
WYOMING	5,195,000	1,279
VIRGIN ISLANDS	6,267,000	1,446
OUTER PACIFIC	9,541,000	5,849
AMERICAN INDIAN	96,836,000	19,071
MIGRANT PROGRAMS	139,438,000	35,117
GRAND TOTAL	3,438,242,000	752,077