

Month: _____

WOOD CO-OP BUDGET
6 months

Sept. 1, 1983-Feb. 28, 1984

	Total Amount Budget	Total Spent This Month	Total spent year to date	Balance Remaining to spend
<u>Expenditures:</u>				
1. Mileage	2,000			
2. Office Support				
a. Rent/utilities	165			
b. Phone	350			
c. Supplies	150			
d. Copies	50			
e. Postage	50			
3. Maintenance Bonus	580			
4. Equipment Repair	200			
* 5. Truck Maintenance				
a. gasoline	100			
b. repairs	150			
c. Insurance	129			

Total: \$3,924

In September 1983 WCCAO Board of Directors approved \$3,924.00 of WCCAO's budget to be used for 6 months of Wooc CoOp operational expenses.

* These costs are shared between all programs which use the truck.