

## SCHEDULE

November 15, 1986

9:00 A.M.: Press Conference - Cascade Room  
Mark Dodson: Opening  
Neil Goldschmidt: Remarks  
Stafford Hansell: Remarks  
Questions from press

10:00 A.M.: Break

10:15 A.M.: Transition task force meetings (Rooms for the  
different groups will be announced.)

Noon: Lunch  
Lyn Newbry: Remarks

1:30 P.M.: Task force meetings continue

4:00 P.M.: No-host cocktail hour

PHONE LIST

Transition office, Capitol: 378-8101  
Former campaign office: 295-6345  
(through Dec.31) 1-800-452-1986 (toll free)

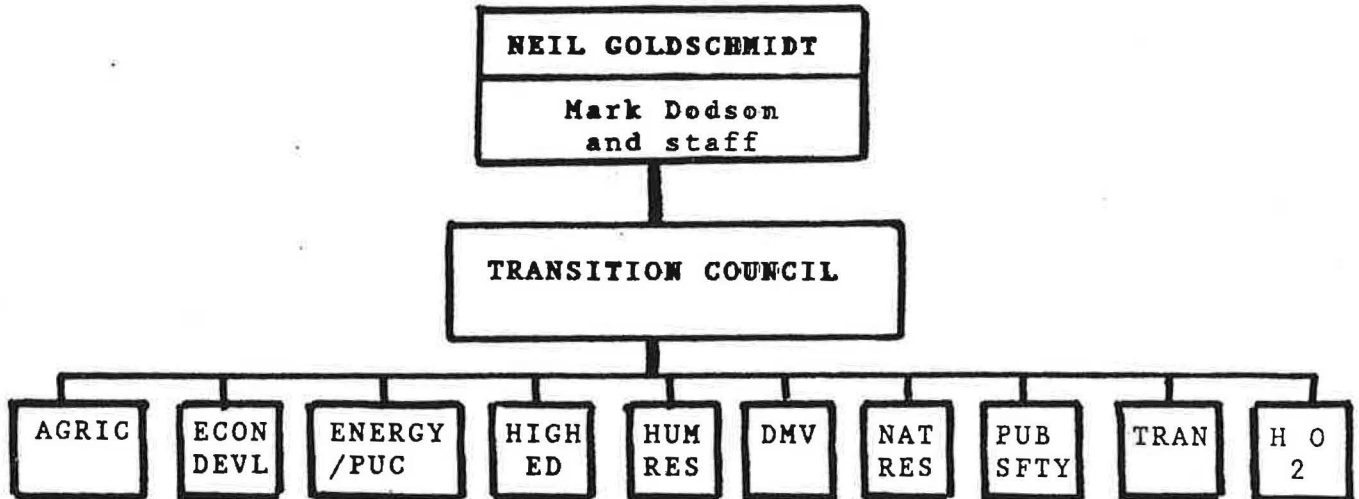
Transition Council

Ames, Bob - 225-2555  
Boudreaux, Les - 757-9921  
Brooks, Bill - 655-8218  
Buchanan, Bob - 558-3638  
Ellis, Sandy - 684-3300  
Ford, Allyn - 679-3311  
Frisbee, Don - 243-1122  
Hensley, Dick - 779-6304  
MacMurray, Eloise - 548-8911  
Nelson, Mike - 523-6485  
Nichols, Margaret - 687-3321  
Posey, Cecil - 636-8971  
Reyneke, Jane - 476-8801  
Ross, Barbara - 757-6800  
Wantland, Earl - 627-7103  
Webb-Petett, Freddye - 224-3811  
Whitty, John - 267-2156

Task Force Leaders

Agriculture - ~~To be announced~~ Rob Miller 363-0467  
Economic Development - Roger Smith, 220-6065  
Energy/P.U.C. - Charles Davis, 641-4141  
Higher Education - Don Frisbee, 243-1122  
Human Resources - Janice Yaden, 635-2868  
Motor Vehicles Division - ~~To be announced~~ Eric Blackledge - Corvallis  
Natural Resources - Tom Imeson, 243-4776  
Public Safety/Corrections - Laird Kirkpatrick, 686-3854  
Transportation - ~~To be announced~~ Mike Holleran - Bend  
Water Resources - Gail Achterman, 294-9206

ORGANIZATION CHART



**CHRONOLOGY OF 1987-89 BUDGET PREPARATION**

Aug. 8	Selected budgets due in Budget and Management Division		
Aug. 29	All budgets due		
Sept. 11 & 12	Emergency Board Meetings		
Sept. 15	Preliminary total agency requests known		
Aug. 8 to Oct. 24	<u>Analysts</u>	<u>Internal Process</u>	<u>ABIS</u>
	Special analysis Policy memos Part III's Appropriation bills Part I's (completed after Part II's and Part III's)	Budget request Analyst Report Sequence list (outside of other procedures)	Part II's Special reports Part I's tables (TC to Wang at first reproduction stage) Statewide totals
Nov. 6 & 7	Emergency Board meeting		
Nov. 4	Election		
Nov. 10 to Dec. 12		Appeal procedures Appeal memos Appropriation bills	
Dec. 15		Final review date for LC drafts, transition team meeting, and budget reviews Pink reproduction copy	
Dec. 19	Emergency Board requests from agencies due		
Dec. 26	Analysts Emergency Board write-ups due		
Jan. 5	TENTATIVE final reproduction copy TENTATIVE Governor's recommendation		
Jan. 8 and 9	Emergency Board meeting		
Jan. 12	Legislative session convenes		
Jan. 20	FINAL Governor's recommendation		
Feb. 1	OFFICIAL Governor's recommendation due		

## INSTRUCTIONS AND TIMELINE FOR TRANSITION TEAM

The 17 members of the Transition Council will also serve on various task forces for the areas that will be treated in the next 55 days.

We have a short time in which to work, and as Neil said during the campaign, we need to keep a "short list" of priorities. We began to compose that "short list" through a year and a half of conversations with Oregonians, and through the drafting of the first edition of The Oregon Comeback. As a result, our ten working groups represent the needs that we identified in that process. We should try to accomplish these tasks well before we embark on others.

The task forces will pursue their work according to the following timetable:

**Second week in November through the first week in December:** Transition team members will debrief current state government officials and other involved parties and assess programs and budgets (current and proposed). Many agencies already have 1987 Legislative Concepts which will require evaluation. In all cases, contact with state agencies and access to executive information should be cleared through the task force leader who is the point of contact with each agency.

**First and second weeks of December:** Transition teams will regroup for a mid-course evaluation. Preliminary personnel and budget decisions should be presented to Neil during this round and we should determine if any legislative initiatives are necessary.

**December 15 through January 11:** Development of the legislative package and budget.

It is important to clear each request for information from state agencies through the task force leader. Though many of us already know people from the agencies and could get information easily without any special authorization, but we must eliminate as much confusion for state employees as we can. To keep rumors under control we must keep our communication lines clear. Demonstrating an efficient organized approach during this otherwise hectic period will set a tone for state government in the next four years.