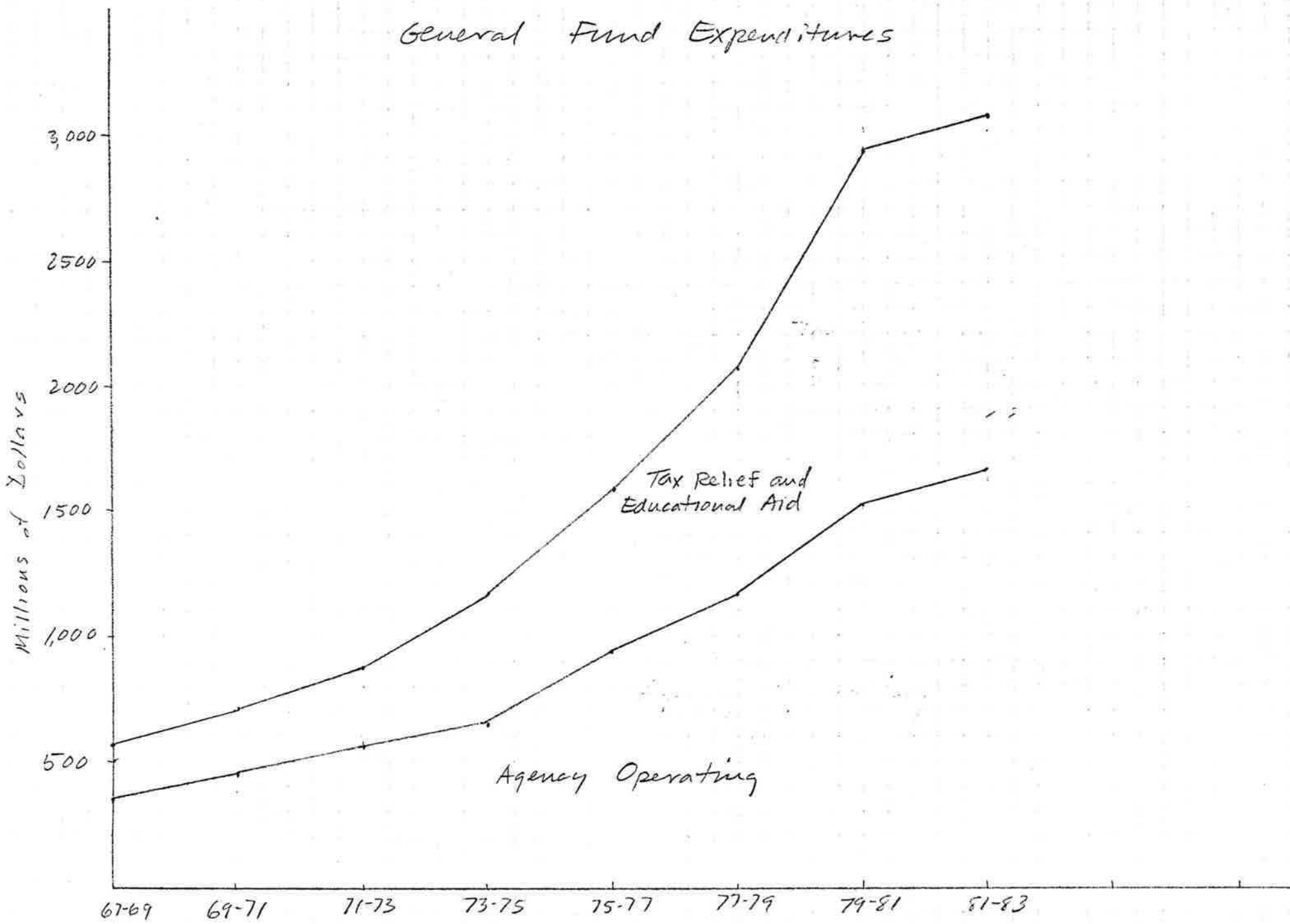
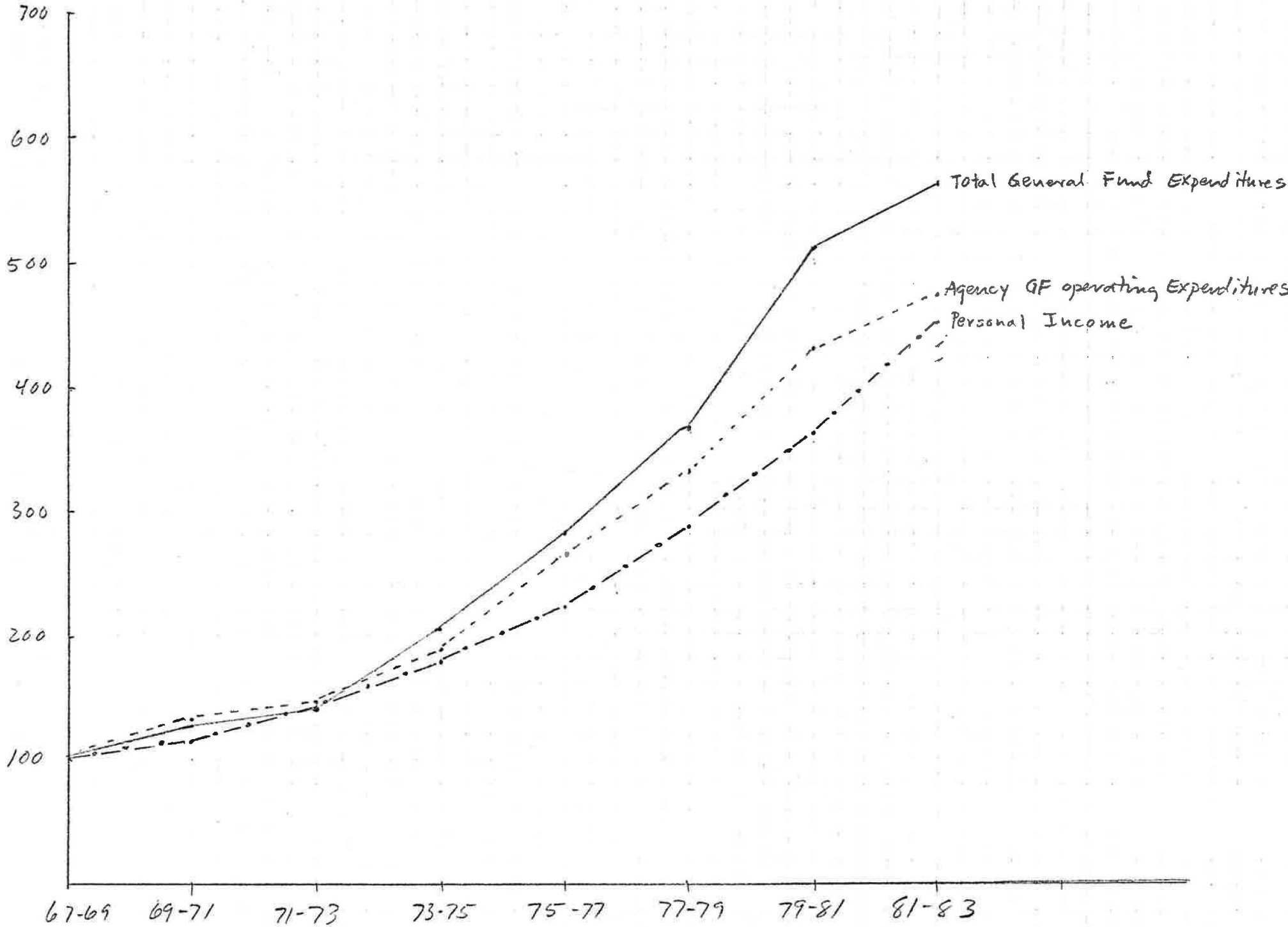


General Fund Expenditures



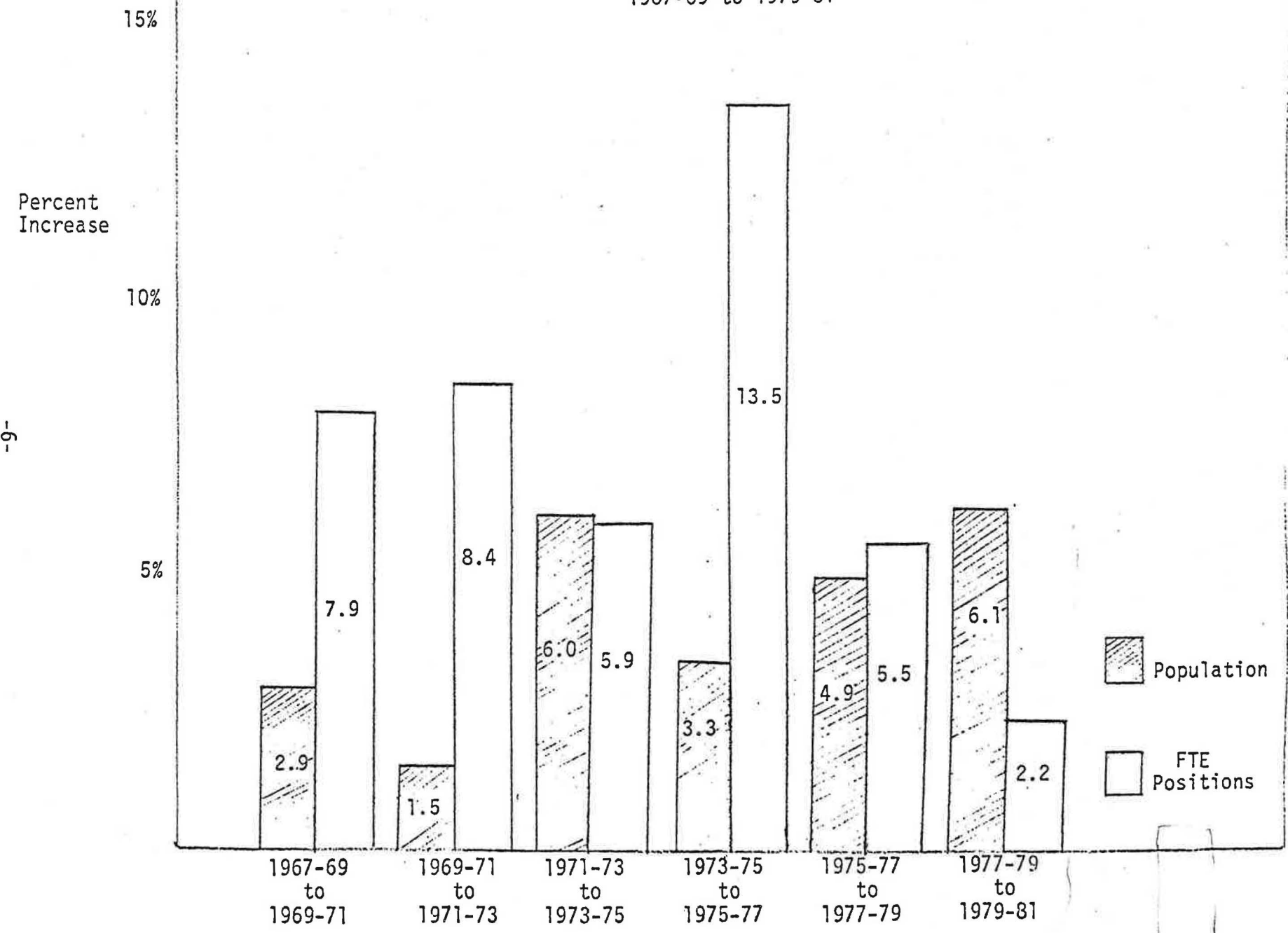
Growth Index



GF Expenditures

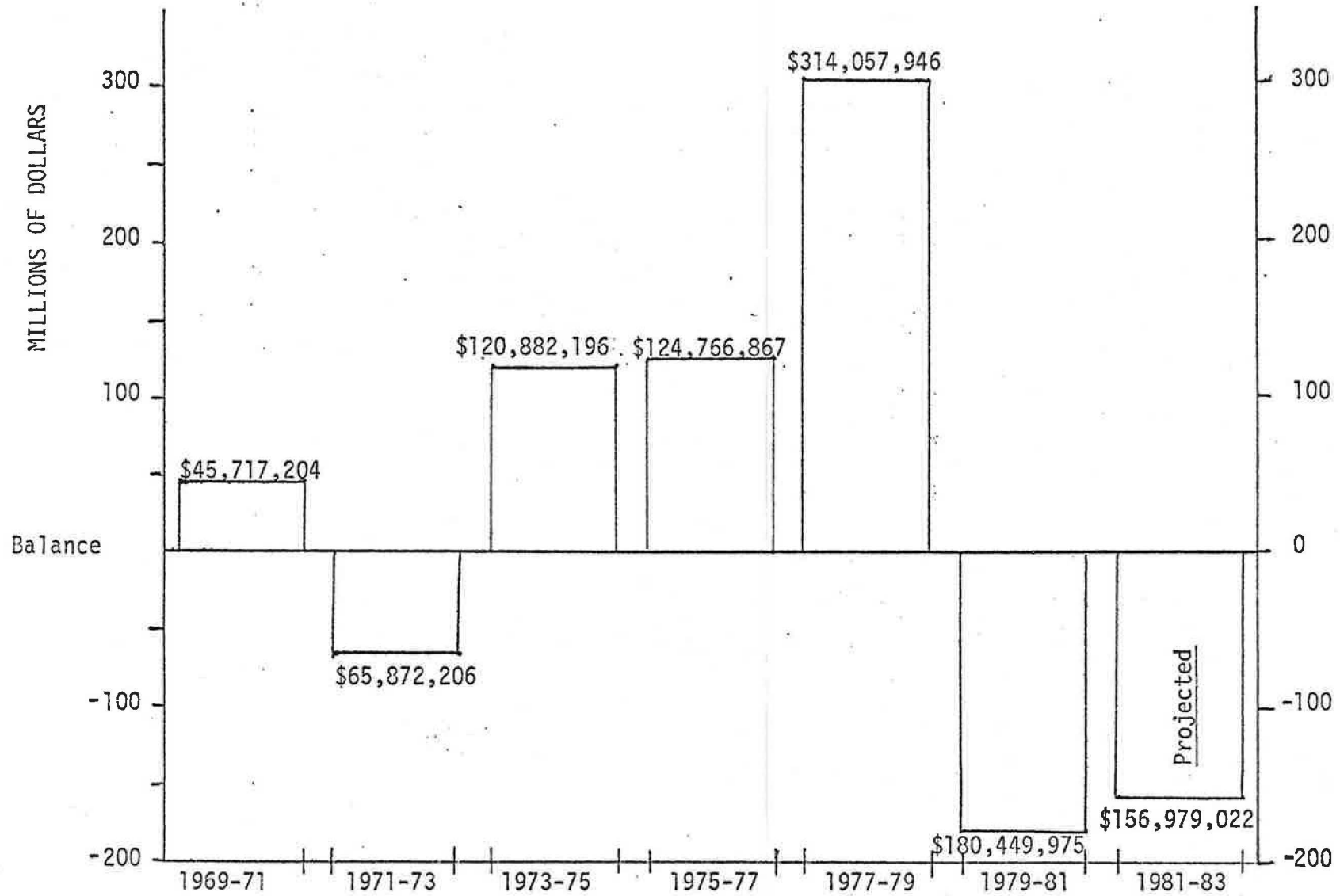
	1	2	3	4	5	6	Speci Sess. Rec.	
	67-69	69-71	71-73	73-75	75-77	77-79	79-81	81-83
Tax Relief	30.3	25.2	28.5	147.0	153.2	171.9	477.6	494.0
% of total	5.3	3.5	3.6	12.4	9.6	8.3	16.4	15.5
∴		-16.8	+13.1	45.8	+4.2	+12.2	+177.8	+3.0
Education Aid to Local Govts.	183.8	219.4	257.9	380.5	506.3	736.0	931.0	1024.0
	32.4	30.9	32.5	32.1	31.7	35.3	31.9	32.2
		+19.4	+17.5	+47.5	+33.1	+45.4	+26.5	+10.0
Agency Operating	353.4	466.2	507.5	656.2	939.8	1174.5	1510.0	1661.8
	62.3	65.6	63.9	55.5	58.7	56.4	48.3	52.3
		+31.9	+8.9	+29.3	+43.2	+25.0	+28.6	+10.0
Total	567.5	710.8	793.9	1183.7	1599.3	2022.4	2918.6	3179.8
Personal Income								
Index								
Personal Income	100	117.9	141.7	179.7	221.7	283.6	366.0	449.7
Tax Relief	100	83.2	94.1	485.1	505.6	567.3	1576.2	1636.4
Educational Aid	100	119.4	140.3	207.0	275.5	400.4	506.5	557.1
Agency Operating	100	131.9	143.6	185.7	265.9	332.3	427.3	470.2
Total GF Expend.	100	125.3	139.9	208.6	281.8	366.9	514.3	560.3

CHART 1
 COMPARISON OF GROWTH RATES
 OREGON POPULATION AND FTE STATE POSITIONS
 1967-69 to 1979-81

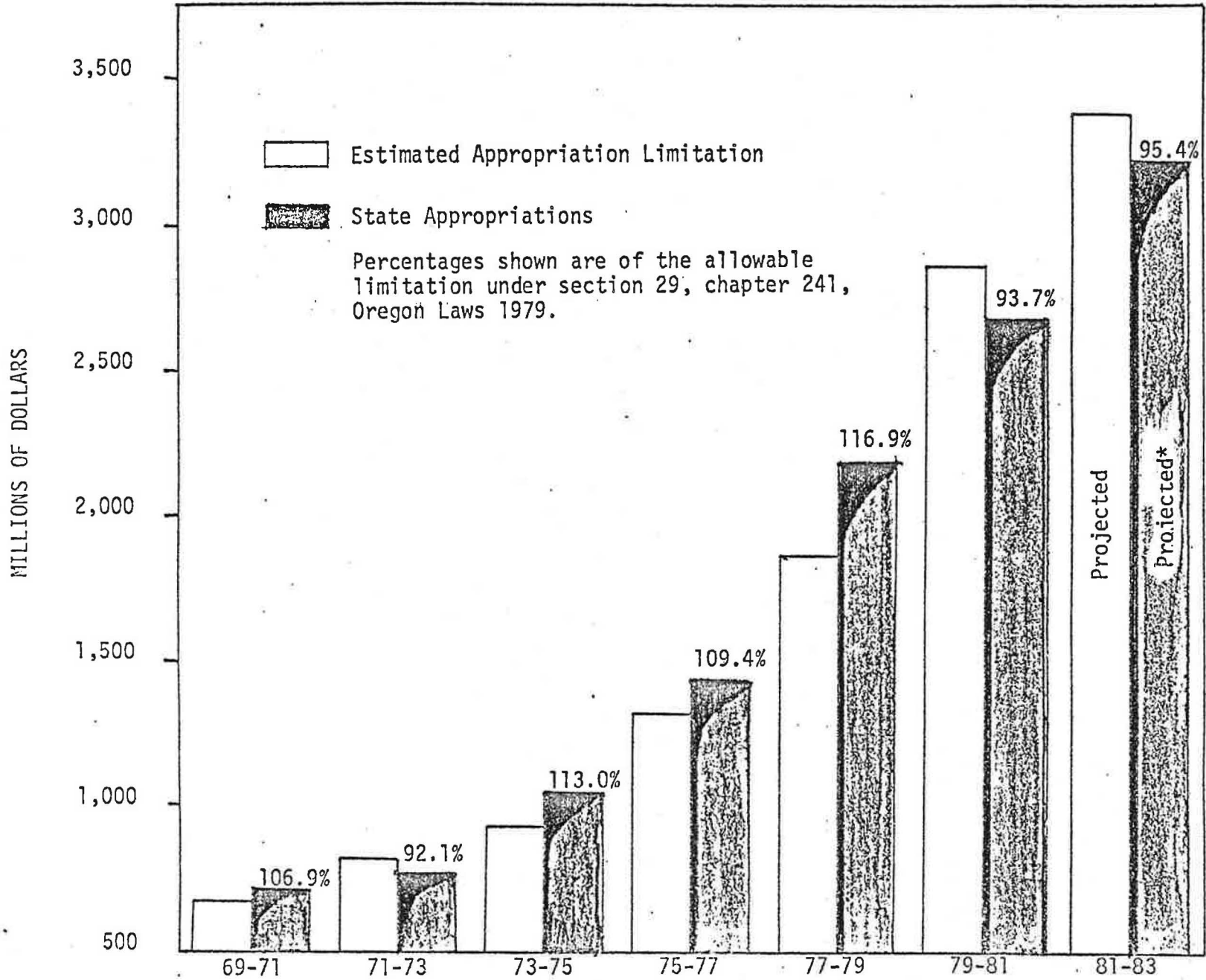


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DIFFERENCE (IN DOLLARS) BETWEEN
 ESTIMATED GENERAL FUND APPROPRIATION
 LIMITATION AND STATE SUBJECT APPROPRIATIONS



GENERAL FUND APPROPRIATION LIMITATION, CHAPTER 241, O.L. 1979
 COMPARED TO STATE SUBJECT APPROPRIATIONS



*Note: Assumes tentative budget low level of expenditures.

Comparison of General Fund Expenditures

