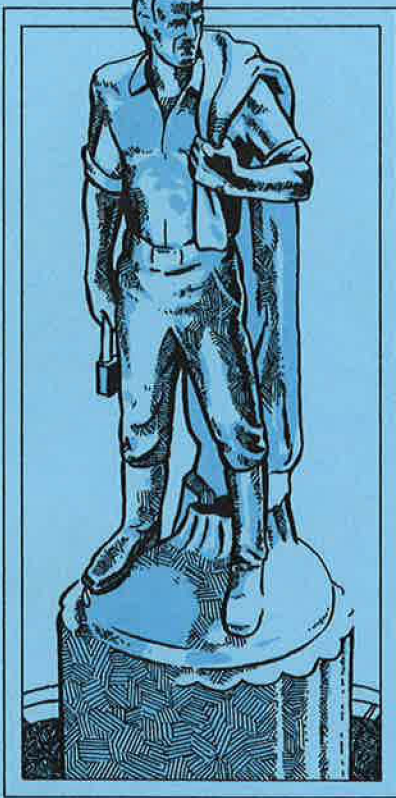


CHANGES TO THE
**ADOPTED BUDGET
SIXTIETH
LEGISLATIVE ASSEMBLY
1979-1981**

SPECIAL SESSION
AUGUST 4-8, 1980



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GOVERNOR



Prepared by
EXECUTIVE DEPARTMENT

Robert W. Smith — Director

Jon Yunker — Deputy Director
and Budget and Management Administrator

INTRODUCTION

This is a report on the revised General Fund budget for the 1979-81 biennium reflecting actions of the Sixtieth Legislative Assembly, August 4-8, 1980, in adopting measures designed to reestablish a balanced relationship between expenditures and revenues. Also presented are related changes in expenditure limitations in the 1979-81 non-General Fund budget and a General Fund appropriation reduction for the 1977-79 biennium.



Victor Atiyeh
Governor

Salem, Oregon 97310
August 1980

Compiled by the
Executive Department

Robert W. Smith Director
Jon Yunker, Deputy Director and
Budget and Management Administrator

SCHEDULE A

Summary of 1979-81 General Fund Budget
at the Close of the Special Session of the Sixtieth Legislative Assembly

August 4-8, 1980

	Legislative Action <u>Regular Session</u>	Legislative Action <u>Special Session</u>
Beginning Balance	\$ 266,606,614	\$ 271,147,945
Current Revenues (Schedule B)	<u>2,777,831,350</u>	<u>2,660,989,033</u>
Total Available	\$ 3,044,437,964	\$ 2,932,136,978
Appropriations (Schedule C)	-3,076,946,922	-2,948,987,558
Anticipated 1979-81 Reversions	<u>36,315,594</u>	<u>61,719,312</u>
Estimated Expenditures	<u>-3,040,631,328</u>	<u>-2,887,268,246</u>
Ending Balance	<u>\$ 3,806,636</u>	<u>\$ 44,868,732</u>

	<u>Estimate at close of Regular Session</u>	<u>Estimate at close of Special Session⁽¹⁾</u>
Transfers from Other Funds		
Banking Division Fund	\$ --	\$ 400,000
Civil Defense Injury Fund	--	5,754
Fire Marshal Fund	--	400,000
Furniture and Bedding Account	--	200,000
Sewer Bond Revolving Fund	97,000	97,000
World War II Veterans' Bond Sinking Fund	--	38,270
Totals	<u>\$2,777,831,350</u>	<u>\$2,660,989,033</u>

(1) Estimates include Legislative Revenue Office projections for the following Oregon Laws, 1980 Special Session:

Personal Income Taxes	Chapter 7 (Enrolled House Bill 3183)	\$+75,000,000
Insurance Taxes	Chapter 10 (Enrolled House Bill 3182)	+14,100,000

Also included is \$10 million projected additional revenue from collection of delinquent taxes which is distributed \$8 million to Personal Income Taxes and \$2 million to Corporate Excise and Income taxes as estimated by the Department of Revenue.

(2) States' share of Federal General Revenue Sharing discontinued 10-1-80.

SCHEDULE D

General Fund Expenditures by Agency 1979-81
Revised by the Legislative Assembly at the Special Session

August 4-8, 1980

	1979 Regular Session Chapter Laws	Legislative Action 1979 Regular Session	Emergency Board Allocations	Adjustments Chapters 4 and 5 1980 Special Session Laws ⁽¹⁾	Revised Appropriations Per Legislative Action
Economic Development and Consumer Services					
State Accident Insurance Fund					
Civil Defense Injury Fund ⁽²⁾	751, 537	\$ (10,000) ⁽¹⁾	\$ --	\$ --	\$ (751,537) ⁽²⁾
Inmate Injury Fund ⁽²⁾	751, 537	(80,000) ⁽¹⁾	--	--	(831,537) ⁽²⁾
Criminal Injuries Compensation Program Administration ⁽²⁾	751, 537	(216,769) ⁽¹⁾	--	--	(968,306) ⁽²⁾
Awards ⁽²⁾	751, 537	(1,200,000) ⁽¹⁾	--	--	(1,951,537) ⁽²⁾
Department of Agriculture					
Administration and Support Services	154, 1(1)	942,114	72,084	-30,481	983,717
Agricultural Services	154, 1(2)	6,638,066	1,008,603	-615,343	7,031,326
Agricultural Development and Marketing	154, 1(3)	713,698	47,808	-51,675	709,831
Special Entertainment and Promotion Fund	154, 1(4)	2,000	--	-20	1,980
Department of Commerce					
Consumer Services Division	22, 1	287,312	20,972	-28,640	279,644
Corporation Division	49, 1	2,654,197	180,957	-141,038	2,694,116
Office of State Fire Marshal		--	39,500	-31,229	8,271
Insurance Division	23, 1	3,601,559	241,671	-186,488	3,656,742
Fire Standards and Accreditation Board	156, 1	579,871	94,455	--	674,326
Domestic and Rural Power Authority	325, 1	5,000	--	-5,000	--
Economic Development Department					
Special Entertainment Fund	416, 1(2)	9,520	--	--	9,520
Operations	416, 1(1)	1,805,878	105,259	-196,130	1,715,007
Economic development grants	416, 1(3)	190,000	--	--	190,000
Jackson County Carrying Capacity Study	416, 1(4)	25,000	--	--	25,000
Bureau of Labor and Industries ⁽³⁾					
Administrative expenses	299, 1(1)	3,832,865 ⁽⁴⁾	4,462,128	-634,784	7,660,209
Wage and Hour Commission	299, 1(2)	7,380 ⁽⁴⁾	3,478	-5,926	4,932
Public Utility Commissioner	458, 1	50,000	3,709	-29,766	23,943
Department of Veterans' Affairs					
Educational aid	94, 3	150,000	1,376	-47,603	103,773
 Total Economic Development and Consumer Services		\$ 21,494,460	\$ 6,282,000	\$ -2,004,123	\$ 25,772,337

(1)The few instances where other chapters apply are footnoted.

(2)Program transferred to the Department of Justice. Funds transferred to the Emergency Board.

(3)Name changed from Bureau of Labor effective October 3, 1979.

(4)1979-80 fiscal year; Emergency Board will authorize second-year budget.

	1979 Regular Session Chapter Laws	Legislative Action 1979 Regular Session	Emergency Board Allocations	Adjustments Chapters 4 and 5 1980 Special Session Laws	Revised Appropriations Per Legislative Action
Education - Continued					
Department of Education - Continued					
Community colleges operating expenses continued					
Mt. Hood 1979-80	417, 2(8)	\$ 5,347,281	\$ --	\$ --	\$ 5,347,281
Mt. Hood 1980-81	417, 2(8)	5,829,900	--	-582,990	5,246,910
Portland 1979-80	417, 2(9)	11,233,359	--	--	11,233,359
Portland 1980-81	417, 2(9)	12,155,730	--	-1,215,573	10,940,157
Rogue 1979-80	417, 2(10)	1,692,544	--	--	1,692,544
Rogue 1980-81	417, 2(10)	1,855,230	--	-185,523	1,669,707
Southwestern Oregon 1979-80	417, 2(11)	1,588,350	--	--	1,588,350
Southwestern Oregon 1980-81	417, 2(11)	1,747,500	--	-174,750	1,572,750
Treasure Valley 1979-80	417, 2(12)	1,116,480	--	--	1,116,480
Treasure Valley 1980-81	417, 2(12)	1,207,650	--	-120,765	1,086,885
Umpqua 1979-80	417, 2(13)	1,952,146	--	--	1,952,146
Umpqua 1980-81	417, 2(13)	2,151,015	--	-215,102	1,935,913
Treaty Oak Education District 1979-80	417, 2(14)	180,265	--	--	180,265
Treaty Oak Education District 1980-81	417, 2(14)	230,325	--	-23,032	207,293
FTE outside organized community college districts					
1979-80	417, 2(15)	520,970	--	--	520,970
1980-81	417, 2(15)	567,000	--	-56,700	510,300
Community colleges capital construction					
Reimbursement	754, 2(1)	4,759,825	--	--	4,759,825
Allocations to colleges					
Rogue	754, 2(2)	(956,962) (1)	--	--	(956,962) (1)
Umpqua	754, 2(2)	(714,045) (1)	--	--	(714,045) (1)
Southwestern Oregon	754, 2(2)	(2,123,594) (1)	--	--	(2,123,594) (1)
Chemeketa	754, 2(2)	(2,382,560) (1)	--	--	(2,382,560) (1)
Central Oregon	754, 2(2)	(1,074,899) (1)	--	--	(1,074,899) (1)
Clackamas	754, 2(2)	(2,267,590) (1)	--	--	(2,267,590) (1)
Debt service	754, 4	6,160,895	--	-700,000	5,460,895
Educational Coordinating Commission	83, 1	962,958	64,530	-121,199	906,289
Department of Higher Education					
Support of institutions and programs of higher learning and for educational services for Oregon students in out-of-state institutions of higher learning	300, 1(1)	262,285,627	24,045,898	-19,098,598	267,232,927
University of Oregon Health Sciences Center					
Teaching hospital and clinics	300, 1(2)	28,220,220	1,913,007	-1,526,000	28,607,227
Poison control and drug information	782, 6	182,500	--	-30,000	152,500
Crippled Children's Division	300, 1(3)	6,520,000	472,027	-351,075	6,640,952
Cooperative Extension Service	300, 1(4)	11,823,754	1,156,981	-1,016,980	11,963,755
Experimental Stations	300, 1(5)	18,617,529	1,524,885	-1,573,954	18,568,460
Forest Research Laboratory	300, 1(6)	1,985,779	181,187	-108,000	2,058,966
Student loans	300, 1(7)	900,000	--	-139,903	760,097
Oregon Educational and Public Broadcasting Service	300, 1(8)	3,481,735	294,639	-350,000	3,426,374
Debt service	511, 10	8,400,000	--	-900,000	7,500,000

(1) Statutory limitation on General and Other Funds.

	1979 Regular Session Chapter Laws	Legislative Action 1979 Regular Session	Emergency Board Allocations	Adjustments Chapters 4 and 5 1980 Special Session Laws	Revised Appropriations Per Legislative Action
Human Resources					
Commission for the Blind					
Commission Account	110, 1, 2	\$ 1,329,826	\$ 92,570	\$ -151,708	\$ 1,270,688
Psychiatric Review Board	212, 1	242,655	9,784	-34,246	218,193
Juvenile Services Commission					
Administration	682, 17(2)	200,000	19,522	-23,145	196,377
County Juvenile Program grants	682, 17(1)	4,900,000	-19,522	-1,828,227	3,052,251
State Health Planning and Development Agency					
Administration	369, 1	243,939	11,162	-37,859	217,242
Office of Rural Health					
Administration	513, 10(4)	85,968	6,925	--	92,893
Council members' expenses	513, 10(3)	20,000	--	-7,250	12,750
Pilot project grants	513, 10(1)	40,000	--	--	40,000
Local technical assistance	513, 10(2)	40,000	--	--	40,000
Health Related Licensing Boards					
State Board of Pharmacy					
Experimental drugs	50, 1	500	1,000	--	1,500
Department of Human Resources					
Office of the Director					
Administrative expenses	213, 1(1)	114,000	--	--	114,000
Office of Elderly Affairs	213, 1(2)	3,430,227	23,387	-100,919	3,352,695
State Community Services	213, 1(3)				
Project Independence	544, 6	600,000	--	--	600,000
Multipurpose service centers	523, 1(1)	1,000,000	--	--	1,000,000
State Community Services	623, 1	286,000	--	--	286,000
Adult and Family Services Division					
Administrative expenses	544, 1(5)	61,053,746	5,154,210	-3,559,819	62,648,137
Assistance payments and related expenses	544, 1(1)	141,547,972	2,122,775	-15,351,797	128,318,950
Long term care	544, 1(2)	66,447,711	--	-191,866	66,255,845
Medical assistance and general assistance					
medical payments	544, 1(3)	95,681,755	1,025,183	-8,695,244	88,011,694
Hemophilia treatment	544, 1(4)	330,224	--	--	330,224
Health Demonstration Project	633, 1	126,125	--	--	126,125
Long term care facilities review	770, 14	74,606	--	--	74,606
Children's Services Division					
Administration and Juvenile					
Training Schools	431, 1(1)	50,596,464	5,896,770	-4,021,749	52,471,485
Purchase of Services	431, 1(2)	56,114,110	--	-926,490	55,187,620
Day Care Subsidy and Other Day Care					
Special Payments	431, 1(3)	10,652,981	--	-5,036,863	5,616,118
Improvements for the handicapped -					
Building modifications	759, 1(3)	13,363	--	--	13,363
Corrections Division					
General Administration Services	459, 1(1)	3,641,906	340,300	-484,507	3,497,699
State Board of Parole	459, 1(2)	876,012	69,674	--	945,686
Field Services	459, 1(3)	16,213,711	1,971,278	-56,014	18,128,975
Oregon State Penitentiary	459, 1(4)	26,611,136	1,106,330	-198,214	27,519,252
Oregon State Correctional Institution	459, 1(5)	14,658,199	1,246,739	-176,259	15,728,679
Oregon Women's Correctional Center	459, 1(6)	2,122,324	79,529	--	2,201,853

	1979 Regular Session Chapter Laws	Legislative Action 1979 Regular Session	Emergency Board Allocations	Adjustments Chapters 4 and 5 1980 Special Session Laws	Revised Appropriations Per Legislative Action
Natural Resources - Continued					
Department of Environmental Quality - Continued					
Noise control	755, 1(2)	\$ 289,101	\$ 18,116	\$ -36,551	\$ 270,666
Water quality	755, 1(3)	3,056,737	194,966	-334,116	2,917,587
Solid waste	755, 1(4)	1,388,820	94,612	-61,388	1,422,044
Agency management	755, 1(5)	1,422,450	101,865	--	1,524,315
Debt service	755, 10	4,700,910	--	--	4,700,910
Solid waste planning grant to Clatsop County	Emergency Board	--	33,874	--	33,874
Department of Fish and Wildlife					
Fish Division	461, 1(1)	6,976,847	405,454	-594,858	6,787,443
Administration and Support Services	461, 1(2)	1,004,793	61,973	-102,072	964,694
Capital Improvement	461, 1(3)	30,969	--	-1,389	29,580
Commercial Fishery Permit Board	613, 23	65,400	1,890	-10,000	57,290
Forestry Department					
Protection from fire	462, 1(1)	4,022,825	299,990	-364,309	3,958,506
Protection from insects and disease	462, 1(2)	487,625	37,874	-72,667	452,832
Service forestry	462, 1(3)	1,608,507	103,890	-365,095	1,347,302
Forest practices	462, 1(4)	1,553,850	111,749	-76,767	1,588,832
Forest Patrol Fund - Eastern Oregon	462, 4(1)	2,563,284	--	-400,000	2,163,284
Forest Patrol Fund - Western Oregon	462, 4(2)	71,967	--	-35,984	35,983
Debt service	462, 6	1,388,925	--	--	1,388,925
Department of Geology and Mineral Industries					
Comprehensive Geologic Investigations	370, 1(1)	787,943	41,261	-91,359	737,845
Mined Land Reclamation	370, 1(2)	25,864	1,462	--	27,326
Administrative and Support Services	370, 1(3)	416,132	34,677	-42,190	408,619
Department of Land Conservation and Development					
Operating expenses	543, 1(1)	1,521,140	696,021	-130,934	2,086,227
Land use planning, maintenance update, and coordination grants	543, 1(2)	3,933,555	402,600	-143,606	4,192,549
Land Use Board of Appeals	Emergency Board	--	274,536	--	274,536
Division of State Lands					
Natural Area Preserves Advisory Committee	542, 1	10,000	47,804	--	57,804
South Slough Estuarine Sanctuary Management	Emergency Board	--	42,155	-9,655	32,500
Marine Board					
Marine Facility Grants	756, 2	750,000	--	-112,500	637,500
Rogue River Coordination Board(1)	121, 1	439	--	-67	372
Soil and Water Conservation Commission					
Administration	178, 1(1)	287,398	25,844	-38,855	274,387
Financial aid to soil and water conservation districts	178, 1(2)	54,050	--	--	54,050
Water Resources Department					
Operating expenses	757, 1(1)	5,089,591	393,107	-502,297	4,980,401
Water Bond Program Administration	757, 1(2)	66,369	--	-66,369	--
Total Natural Resources		\$ 46,574,653	\$ 3,705,255	\$ -3,989,754	\$ 46,290,154

(1) Funds appropriated to the Executive Department.

	1979 Regular Session Chapter Laws	Legislative Action 1979 Regular Session	Emergency Board Allocations	Adjustments Chapters 4 and 5 1980 Special Session Laws	Revised Appropriations Per Legislative Action
Transportation - Continued					
Public Transit Division - Continued					
Special payments for other operating and capital assistance	586, 2(3)	\$ 673,713	\$ 728,000	\$ -166,696	\$ 1,235,017
Light Rail Construction Fund	586, 3	16,100,000	--	--	16,100,000
Total Transportation		\$ 31,074,466	\$ 1,186,347	\$ -2,107,254	\$ 30,153,559
Administration and Support Services					
Office of the Governor					
Operating expenses	173, 1	\$ 2,080,365	\$ 156,818	\$ -132,891	\$ 2,104,292
Expenses of the Governor	173, 2	40,000	--	-16,500	23,500
Executive Department					
Office of the Director	92, 1(1)	299,256	110,487	-24,119	385,624
Accounting Division	92, 1(2)	881,326	583,585	-56,182	1,408,729
Budget and Management Division	92, 1(3)	3,002,562	233,465	-223,250	3,012,777
Data Systems Division	92, 1(4)	1,806,540	464,008	-207,143	2,063,405
Emergency Services Division	92, 1(5)	281,733	18,907	-7,187	293,453
Intergovernmental Relations Division	92, 1(6)	676,141	181,849	-71,168	786,822
Commission for Women	92, 1(7)	84,162	9,879	-6,126	87,915
County circuit	536, 1(1)	6,644,700	--	--	6,644,700
County costs for indigents	536, 2(1)	3,000,000	--	--	3,000,000
Employment Relations Board	61, 1	1,479,231	105,122	-34,000	1,550,353
Oregon Government Ethics Commission	372, 1	219,891	11,225	-25,398	205,718
Department of General Services					
Capital Assistance - Salem Public Transit Improvements for the handicapped -	586, 5(1)	1,056,000	--	--	1,056,000
Building modifications	759, 1(8)	415,827	--	-7,382	408,445
Capital Construction					
Sewer and water assessment, Airport Road	433, 1(1)	298,000	--	-11,500	286,500
Construct state printing plant	433, 1(3)	2,955,461	--	-1,500,000	1,455,461
Remodel Public Service Building - planning	433, 1(4)	278,752	--	-251,731	27,021
Remodel State Library Building	433, 1(5)	138,000	--	-127,990	10,010
Construct Mall office building	433, 1(7)	20,950,000	--	-19,906,967	1,043,033
Construct State Fair quarterhorse chute	433, 1(8)	150,000	--	-135,692	14,308
Remodel Governor's office - Capitol Building	433, 1(9)	1	138,529	-122,442	16,088
Airport Road Park and Ride Lot paving	433, 1(2)	105,163	--	--	105,163
East Salem institutional water system	433, 1(6)	364,000	--	--	364,000
Purchase of Eugene Motor Pool	Emergency Board	--	282,500	-3,727	278,773
Energy conservation projects	Emergency Board	--	43,400	-568	42,832
Lane County Local Government Boundary Commission	645, 9	70,820(1)	13,088	+35,975(2)	119,883
Marion-Polk Counties Local Government Boundary Commission	645, 7	61,276(1)	14,026	+16,823(3)	92,125

(1) First fiscal year funding only.

(2) Chapter 12, Oregon Laws 1980 Special Session

(3) Chapter 13, Oregon Laws 1980 Special Session

	1979 Regular Session Chapter Laws	Legislative Action 1979 Regular Session	Emergency Board Allocations	Adjustments Chapters 4 and 5 1980 Special Session Laws	Revised Appropriations Per Legislative Action
Legislative Branch - Continued					
Legislative Assembly					
Sixtieth Legislative Assembly	811, 1	\$ 3,828,534	\$ 272,445	\$ -244,064	\$ 3,856,915
Sixty-first Legislative Assembly	811, 2	1,013,720	--	--	1,013,720
	--	4,963,524 ⁽¹⁾	--	-715,010 ⁽²⁾	4,248,514
Legislative Counsel Committee					
General Program	465, 1	1,610,194	147,708	--	1,757,902
Publications Account	465, 2	32,500	--	--	32,500
Legislative Committee on Trade and Economic Development					
	73, 1	286,107	21,147	-27,110	280,144
Legislative Fiscal Office					
	263, 1(1)	1,001,416	95,841	-58,932	1,038,325
Emergency Board administrative expenses	263, 1(2)	31,800	--	--	31,800
Joint Legislative Committee on Data Processing	263, 1(3)	4,600	--	--	4,600
Legislative Revenue Officer	373, 1	529,891	40,705	-29,671	540,925
Total Legislative Branch		\$ 19,797,648	\$ 938,316	\$ -1,874,486	\$ 18,861,478
Judicial Branch					
Appellate Courts					
Supreme Court operations	539, 1(1)	\$ 1,494,864	\$ 162,825	\$ -108,851	\$ 1,548,838
Supreme Court all other expenses	539, 1(2)	3,131,577	158,883	-283,715	3,006,745
Court of Appeals	539, 2	2,397,057	236,060	-87,031	2,546,086
Oregon Tax Court	539, 3	379,669	29,801	--	409,470
Circuit and District Court Judges					
	758, 1	12,094,515	1,386,440	-208,919	13,272,036
Council on Court Procedures	42, 1	84,806	5,400	-7,036	83,170
Commission on Judicial Fitness	44, 1	31,417	2,754	-1,777	32,394
Public Defender	466, 1	615,805	46,251	-15,136	646,920
Total Judicial Branch		\$ 20,229,710	\$ 2,028,414	\$ -712,465	\$ 21,545,659
Miscellaneous					
Emergency Funds					
General Emergencies	537, 1	\$ 27,500,000	\$ -2,157,177	\$ +1,000,000	\$ 26,342,823
Salary Adjustments and Fringe Benefits	538, 1	68,900,000	-67,532,276	--	1,367,724
Special Purpose					
Fire Standards and Accreditation Board - expenses of the training of firefighters	155, 3	100,000	-100,000	--	--
Economic Development Department Expenses of moving the Department to Salem	416, 5	50,000	-50,000	--	--
State Fair and Exposition Center Replacement of shortfall of revenues from activities taking place during biennium	602, 1	300,000	--	--	300,000
Bureau of Labor Expenses of agency for 1980-81 fiscal year	299, 4	3,945,165	-3,945,165	--	--

⁽¹⁾Estimate only. Appropriation to be made by the Sixty-first Legislative Assembly.

⁽²⁾Adjustment made to the estimated appropriation.

	1979 Regular Session Chapter Laws	Legislative Action 1979 Regular Session	Emergency Board Allocations	Adjustments Chapters 4 and 5 1980 Special Session Laws	Revised Appropriations Per Legislative Action
Miscellaneous - Continued					
Emergency Funds - Continued					
Department of Revenue					
Payments to counties for administration costs of chapter 241, Oregon Laws 1979 and related matters	600, 3(1)	\$ 1,473,925	\$ -1,473,925	\$ --	\$ --
Leased building and facility modifications					
For allocation to agencies for compliance with section 504 of the Rehabilitation Act of 1973	759, 3	<u>500,000</u>	<u>--</u>	<u>--</u>	<u>500,000</u>
Total Miscellaneous		\$ 118,747,665	\$ -83,531,120 ⁽¹⁾	\$ +1,000,000	\$ 36,216,545
Grand Total		\$ 3,076,946,922	\$ -63,899 ⁽¹⁾	\$ -127,895,465	\$ 2,948,987,558
Total Operating Expenses		\$(3,037,535,839)	\$ -63,899 ⁽¹⁾	\$(-102,483,014)	\$(2,934,988,926)
Total Capital Construction		<u>\$ (39,411,083)</u>	<u>\$ (--)</u>	<u>\$ (-25,412,451)</u>	<u>\$ (13,998,632)</u>

⁽¹⁾Includes \$63,899 allocated by the Emergency Board for the 1977-79 biennium.

SCHEDULE F

Other and Federal Funds Expenditure Limitations by Agency
Revisions by the Legislative Assembly at the Special Session

August 4-8, 1980

	1979		1980		Adjustments	
	Regular Session		Special Session		Expenditure Limitations	
	<u>Chapter</u>	<u>Section</u>	<u>Chapter</u>	<u>Section</u>	<u>Other Funds</u>	<u>Federal Funds</u>
Economic Development and Consumer Services						
Department of Commerce						
Office of the State Fire Marshal	155	1	4	4	\$ +30,270	\$ --
Public Utility Commissioner	458	2	4	4	<u>+430,125</u>	<u>--</u>
Total Economic and Development and Consumer Services					\$ +460,395	\$ --
Education						
Department of Education						
Administration	752	2(1)	4	4	\$ +300,000	\$ --
Department of Higher Education						
Programs of Higher Learning and for Educational Services for Oregon Students in Out-of-State Institutions of Higher Learning	300	2(1)	4	4	<u>+5,337,167</u>	<u>--</u>
Total Education					\$+5,637,167	\$ --
Public Safety						
State Military Department						
Administrative expenses	95	2(1)	4	4	\$ +416,040	\$ --
Department of State Police						
Miscellaneous Receipts	541	2(3)	4	4	<u>+1,500,000</u>	<u>--</u>
Total Public Safety					\$+1,916,040	\$ --
Transportation						
Department of Transportation						
Aeronautics Division	136	1	4	4	<u>\$ +3,349</u>	<u>\$ --</u>
Total Transportation					\$ +3,349	\$ --